

ORDINANCE #2024-3

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, AND LEVYING THE PROPERTY TAX FOR THE YEAR 2025.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MENNO, SOUTH DAKOTA.

Section 1. That the following sums of money are hereby appropriated and taxes levied upon all taxable property within the City of Menno for the purpose of providing funds to meet all lawful expenses and liabilities of said City for the fiscal year ending December 31, 2025.

Appropriations	General Fund	G.O. Bond Debt Service Fund
410 General Government		
411.1 Council	18,240.00	
411.5 Contingency	15,000.00	
412.1 Mayor	4,135.00	
413 Elections	815.00	
414.1 Legal	3,040.00	
414.2 Financial Administration	89,760.00	
419 Gov't Buildings	10,693.00	
Total General Government	141,683.00	
420 Public Safety		
421 Police	107,255.00	
422 Fire	32,522.00	
Total Public Safety	139,777.00	
430 Public Works		
431 Highways & Streets	221,329.00	
431.5 Storm Drainage	3,600.00	
432.4 Solid Waste-Garbage	90,095.00	
437 Cemetery	13,015.00	
Total Public Works	328,039.00	
440 Health & Welfare		
441 West Nile	3,840.00	
446 Ambulance	26,644.00	
Total Health & Welfare	30,484.00	
450 Culture & Recreation		
451 Swimming Pool	38,512.00	
452 Parks	19,100.00	
455 Libraries	9,805.00	
456 Auditorium	2,500.00	
458 Museum	774.00	
Total Culture & Recreation	70,691.00	
460 Conservation & Development		
465 Economic Development	17,984.00	
Total Conservation & Development	17,984.00	
470 Debt Service		
441 Principal		32,477.00
442 Interest		28,911.00
443 10% Debt Service on Bonds		6,139.00
Total Debt Service		67,527.00
Total Appropriations	728,658.00	67,527.00

Section 2. The following designates the fund or funds that money derived from the following sources is applied.

Means of Finance	General Fund	G.O. Bond Debt Service Fund		
Governmental Funds				
310 Taxes				
311 General Property Taxes	269,553.00			
311.02 Prior Years Property Taxes	33,500.00			
311.7 Mobile Homes	2,200.00			
311.09 Property Tax Levy - G.O. Bond		12,711 .00		
313 Municipal Sales Tax	280,000.00			
315 Amusement Tax Refund	0.00			
319 Penalty & Interest	450.00	30.00		
320 Licenses & Permits	5,050.00			
330 Intergovernmental Revenue	46,875.00			
340 Charges for Goods & Services	48,200.00			
350 Fines & Forfeits	1,500.00			
360 Miscellaneous Revenue	12,150.00	50.00		
386 Cemetery	1,000.00			
388 Solid Waste - Garbage	83,180.00			
391 Other Financing Sources	0.00			
391.1 Transfers In		54,736.00		
461 Transfers Out	(25,000.00)			
Estimated Unassigned Fund Balance to be used as a Means of Finance				
Total Means of Finance	728,658.00	67,527.00		
Proprietary Funds			Water Fund	Sewer Fund
Unobligated Cash			0.00	0.00
Estimated Revenue			124,600.00	176,833.00
Total Revenue			124,600.00	176,833.00
Less Expenses			(124,600.00)	(176,833.00)
Estimated Surplus			0.00	0.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor: \$269,553 to finance General Fund and \$12,711 to finance General Obligation Bond Fund.

Fischer moved to approve the second reading and adopt Budget Ordinance #2024-3. Cokens seconded. Roll call: Cokens, Cross, Diede, Fischer, Mettler voting aye; none voting nay.

(S E A L)

Signed: _____
Jodi Fischer, Finance Officer

Signed: _____
Darrell J. Mehlhaf, Mayor

First Reading: August 5, 2024
 Second Reading: September 9, 2024
 Published: September 19, 2024
 Effective: October 8, 2024

Published once at the approximate cost of \$_____.